



STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING

PHIL BRYANT
GOVERNOR

MARSHALL L. FISHER
COMMISSIONER

July 25, 2018

Sheila Jones, President
Madison County Juvenile Drug Court
P.O. Box 608
Canton, MS 39046

Subject: Project Number: 17DC1451
 Program: Justice Assistance Grant (JAG)
 Effective Date: August 1, 2018

Dear Ms. Jones:

We are pleased to inform you that the Division of Public Safety Planning has approved your modification request for grant # 17DC1451. The grant has **not** been modified with any additional monies from the originating amount.

Please sign the original Signature Sheet and initial the Budget Summary and Cost Summary Support Sheets in **blue** ink and return to Public Safety Planning.

Sincerely,

Emberly K. Holmes
Office Director

**Division of Public Safety Planning
 MODIFICATION SIGNATURE SHEET
 Office of Justice Programs
 1025 Northpark Drive
 Ridgeland, Mississippi 39157
 (601) 977-3700**

1. Subgrantee's Name, Address, & Phone Number: Madison Co. Juvenile Drug Court P.O. Box 608 Canton, MS 39046 228-214-3521 Amy Nisbett adnisbett@gmail.com	2. Effective Date: August 1, 2018
	3. Subgrant Number: 17DC1451
	4. Modification Number: #1
	5. Grant Identifier (Funding Source & Year): 2017-MU-BX-0062
	6. Beginning & Ending Dates: 07/01/2018 – 06/30/2019

7. As a result of this modification, funds obligated are changed as follows:

1. Decrease Personnel by \$ 2,700.00 from \$ 92,700.00 to \$ 90,000.00
2. Increase Fringe Benefits by \$3,758.00 from \$ 27,743.00 to \$ 31,501.00
3. Decrease Operating Expenses by \$1,058.00 from \$1,058.00 to \$0.00.

8. The above subgrant is hereby modified as follows:

Budget Category	Current Budget	Change		New Budget
		Federal	State/Local	
Personnel	\$ 92,700.00	\$ -2,700.00		\$ 90,000.00
Fringe Benefits	\$ 27,743.00	\$ + 3,758.00		\$ 31,501.00
Equipment				
Travel				
Operating Expenses	\$ 1,058.00	\$ -1,058.00		\$ 0.00
Contractual Services				
Miscellaneous				
Indirect Costs				
TOTAL	\$ 121,501.00			\$ 121,501.00

9. Except as hereby modified, all terms and conditions of the subgrant remain unchanged.

AGENCY APPROVAL	SUBGRANTEE ACCEPTANCE
10. Typed Name & Title of Approving DPSP Official: <p style="text-align: center;">Emberly K. Holmes Office Director</p>	11. Typed Name & Title of Authorized Subgrantee Official: <p style="text-align: center;">Sheila Jones President, Madison Co. BOS</p>
12. Signature of DPSP Official: _____ Date: _____ 	13. Signature of Authorized Subgrantee Official: _____ Date: _____

PUBLIC SAFETY PLANNING BUDGET SUMMARY

1. Applicant Agency: Madison Co. Juvenile Drug Court						
2. Subgrant Number	3. Grant Identification Number	4. Beginning Date	5. Ending Date			
17DC1451	2017-MU-BX-0062	07/01/2018	06/30/2019			
6. Submitted as part of (Check One):	A. Funding Request:	B. Modification Number:		C. Modification Effective Date:		
		#1		August 1, 2018		
7. Funding Sources						
8. For DPSP Use Only	9. Activity	Federal	State	Program Income	Other (Local-Private)	Total
	Byrne/JAG Drug Court	\$ 121,501.00				\$ 121,501.00
TOTAL		\$ 121,501.00				\$ 121,501.00

PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

1. Applicant Agency: Madison Co. Juvenile Drug Court					Page 1 of 1		
2. Subgrant Number		3. Grant Identifier Number		4. Beginning Date		5. Ending Date	
17DC1451		2017-MU-BX-0062		07/01/2018		06/30/2019	
6. Activity: Drug Court							
7. For DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation			11. Budget		
	9. Line Item				Federal	All Other	Total
	PERSONNEL	Case manager – Charles Humphreys @	\$ 46,000.00				
		Officer – Ryan Wiggley @	\$ 7,200.00				
		Counselor – John Barnts @	\$ 16,800.00	\$ 90,000.00			\$ 90,000.00
		Prosecutor - Hazel Cunningham @	\$ 10,000.00				
		Public Defender – Lindsey Herr@	\$ 10,000.00				
	FRINGE BENEFITS	FICA @ 7.65%	\$ 6,885.00				
		Retirement @ 15.75% x \$ 83,923.00	\$13,218.00				
		Manager Only		\$ 31,501.00			\$ 31,501.00
		Health Ins/Dental/Vision @	\$ 7,693.00				
		Work Compensation	\$ 3,600.00				
		Unemployment Insurance	\$ 105.00				
TOTAL					\$ 121,501.00		\$ 121,501.00